Proposed developments

Proj No	Prio	Qty	Description	Unit cost ex VAT	Total inc VAT	Cumulative total	Note:
			CENTRAL SYSTEMS				
6	A	2	Web cache servers	£5,000	£11,750	£11,750	12
2	A	1	Additional Web/Mail/Print/News server	£10,000	£11,750	£23,500	13
3	A	1	Central file server upgrade	£50,000	£58,750	£82,250	11
	B	1	Additional DLT backup drive	£4,250	£4,994	£87,244	29
			CLASSROOM SUPPORT				
23	A	1	Classroom network switch	£4,000	£4,700	£91,944	22
23	A	1	Enhanced classroom network feeds	£6,000	£7,050	£98,994	22
23	A	1	Application file server (Classroom)	£8,000	£9,400	£108,394	14
23	A	1	Authentication server (Classroom)	£1,700	£1,998	£110,391	14
			OFFICE SUPPORT				
23	A	1	Application file server (Office)	£8,000	£9,400	£119,791	14
23	A	1	Authentication server (Office)	£1,700	£1,998	£121,789	14
			PERSONAL SYSTEMS DEVELOPMENT				
	A	1	Windows 2000 development NT Server	£5,000	£5,875	£127,664	19
	A	1	Windows 2000 general development	£2,000	£2,350	£130,014	19
22	B	5	Windows 2000 PCs for G/022	£900	£5,288	£135,301	27
22	B	5	Tables for G/022	£300	£1,763	£137,064	27
22	B	1	Network enhancements for G/022	£1,200	£1,410	£138,474	27
			NETWORK				
2	A	1	ATM equipment	£10,000	£11,750	£150,224	15
2	A	1	Computer Room Network	£8,000	£9,400	£159,624	16
2	A	1	Fibre expansion + redundancy	£5,500	£6,463	£166,086	17

9	A	4	UPS systems for computer room	£1,500	£7,050	£173,136	18
9	B	1	UPS system for Physics ATM switch	£1,500	£1,763	£174,899	18
	B	1	Enhanced Library feed	£4,000	£4,700	£179,599	20

CLASSROOMS & STUDY CENTRES

18	A	69	PCs for G/169	£900	£72,968	£252,566	26
18	A	1	Network enhancements for G/169	£4,000	£4,700	£257,266	26
19	A	21	PCs for W/218	£900	£22,208	£279,474	23
19	A	1	Network enhancements for W/218	£1,500	£1,763	£281,236	23
19	A	21	Security devices for W/218	£100	£2,468	£283,704	23
20	B	20	PCs for K/120	£900	£21,150	£304,854	28
20	B	20	Security devices for K/120	£100	£2,350	£307,204	28
21	C	13	PCs for L/051	£900	£13,748	£320,951	37
21	C	13	Security tables for L/051	£300	£4,583	£325,534	33
14	A	5	PCs for H/B40 training room	£900	£5,288	£330,821	25

APPLICATIONS SOFTWARE

32	A	1	Bibliographic s/w evaluation	£1,500	£1,763	£332,584	20
24	C	1	Distance Learning s/w evaluation	£1,500	£1,763	£334,346	32
32	A	1	Bibliographic s/w	£5,000	£5,875	£340,221	20
25	C	1	Matlab	£7,000	£8,225	£348,446	31
15	A	2	NT server for LAN Licenser	£2,000	£4,700	£353,146	21

STUDENT INFORMATION

26	A	1	timetabling system - web access for students	£4,000	£4,700	£357,846	24

Total - Priority A £286,113

Total - Priority B £43,416

Total - Priority C £28,318

Total - proposed developments £357,846